


Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
PRESIDENCIA	\$9,453,208.00	-\$634,435.05	\$8,818,772.95	\$8,802,181.79	\$8,802,181.79	\$8,802,181.79	\$8,802,181.79	\$16,591.16
SECRETARIA TECNICA	\$1,317,465.00	-\$6,384.00	\$1,311,081.00	\$1,308,801.69	\$1,308,801.69	\$1,308,801.69	\$1,308,801.69	\$2,279.31
SECRETARIA EJECUTIVA	\$17,956,021.00	-\$844,339.00	\$17,111,682.00	\$17,082,183.03	\$17,082,183.03	\$17,082,183.03	\$17,082,183.03	\$29,498.97
COMUNICACION SOCIAL	\$7,533,220.00	-\$1,096,022.97	\$6,437,197.03	\$6,427,202.21	\$6,427,202.21	\$6,427,202.21	\$6,427,202.21	\$9,994.82
VISITADURIAS 1,2,3,4,5	\$58,169,066.00	-\$896,133.00	\$57,272,933.00	\$57,272,915.65	\$57,272,915.65	\$57,272,915.65	\$57,272,915.65	\$17.35
DIRECCION DE QUEJAS Y SEGUIMIENTO	\$16,988,487.00	-\$649,032.26	\$16,339,454.74	\$16,339,445.05	\$16,339,445.05	\$16,339,445.05	\$16,339,445.05	\$9.69
ADMINISTRACION	\$23,277,212.00	\$8,464,916.78	\$31,742,128.78	\$31,741,535.71	\$31,741,535.71	\$31,741,535.71	\$31,741,535.71	\$593.07
CONTRALORIA	\$3,111,520.00	-\$1,466.50	\$3,110,053.50	\$3,110,038.80	\$3,110,038.80	\$3,110,038.80	\$3,110,038.80	\$14.70
Sin Ramo/Dependencia	\$137,806,199.00	\$4,337,104.00	\$142,143,303.00	\$142,084,303.93	\$142,084,303.93	\$142,084,303.93	\$142,084,303.93	\$58,999.07
Total Final	\$137,806,199.00	\$4,337,104.00	\$142,143,303.00	\$142,084,303.93	\$142,084,303.93	\$142,084,303.93	\$142,084,303.93	\$58,999.07



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